

206	Vasquez Esqueda Rosalina	\$1,184.55	\$0.00	\$0.00	\$0.00	\$200.00	\$1,384.55	-\$200.74	-\$137.71	\$63.02	\$0.00	\$0.04	\$136.22	\$189.00	\$187.55	\$1,197.00	
271	Jimenez Valdivia Patricia	\$2,700.00	\$0.00	\$0.00	\$0.00	\$200.00	\$2,900.00	-\$145.38	\$0.00	\$172.43	\$27.05	-\$0.05	\$0.00	\$0.00	\$27.00	\$2,873.00	
Total Depto		\$7,109.55	\$0.00	\$0.00	\$0.00	\$600.00	\$7,709.55	-\$471.22	-\$137.71	\$465.00	\$131.50	\$0.06	\$507.10	\$189.00	\$689.95	\$7,019.60	
Departamento 19 CAPILLA DE MILPILLAS																	
247	Reynaga Piasencia Claudia Elizabeth	\$2,899.95	\$0.00	\$0.00	\$0.00	\$200.00	\$3,099.95	-\$145.38	\$0.00	\$194.18	\$48.81	\$0.05	\$333.49	\$0.00	\$382.35	\$2,717.60	
Total Depto		\$2,899.95	\$0.00	\$0.00	\$0.00	\$200.00	\$3,099.95	-\$145.38	\$0.00	\$194.18	\$48.81	\$0.05	\$333.49	\$0.00	\$382.35	\$2,717.60	
Departamento 20 TECOMATLAN																	
027	Lomel Pulido Arceia	\$2,982.90	\$0.00	\$0.00	\$0.00	\$200.00	\$3,182.90	-\$145.38	\$0.00	\$203.21	\$57.83	\$0.04	\$343.03	\$0.00	\$400.90	\$2,782.00	
Total Depto		\$2,982.90	\$0.00	\$0.00	\$0.00	\$200.00	\$3,182.90	-\$145.38	\$0.00	\$203.21	\$57.83	\$0.04	\$343.03	\$0.00	\$400.90	\$2,782.00	
Departamento 21 PENSIONADOS																	
007	Cano Fernandez Esperansa	\$1,292.10	\$0.00	\$0.00	\$0.00	\$200.00	\$1,492.10	-\$200.74	-\$130.83	\$69.91	\$0.00	\$0.13	\$0.00	\$0.00	-\$130.70	\$1,622.80	
Total Depto		\$1,292.10	\$0.00	\$0.00	\$0.00	\$200.00	\$1,492.10	-\$200.74	-\$130.83	\$69.91	\$0.00	\$0.13	\$0.00	\$0.00	-\$130.70	\$1,622.80	
Departamento 26 ASISTENCIA SOCIAL																	
016	Franco Martin Salsador	\$4,380.90	\$0.00	\$0.00	\$0.00	\$200.00	\$4,580.90	\$0.00	\$0.00	\$361.61	\$361.61	-\$0.11	\$503.80	\$0.00	\$965.30	\$3,716.60	
058	Fuentes Reyes Tamara Elizabeth	\$4,829.70	\$0.00	\$0.00	\$0.00	\$200.00	\$5,029.70	\$0.00	\$0.00	\$433.42	\$433.42	-\$0.14	\$555.42	\$2,415.00	\$3,403.70	\$1,626.00	
079	Fernandez Becerra Juana Maria Teresa	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$1,485.00	\$2,303.60	\$2,096.40	
161	Reyes Macias Dalia Berenice	\$2,575.05	\$0.00	\$0.00	\$0.00	\$200.00	\$2,775.05	-\$160.30	-\$1.46	\$158.63	\$0.00	-\$0.02	\$296.13	\$1,157.00	\$1,451.65	\$1,323.40	
186	Araujo Rodriguez Norma	\$2,575.05	\$0.00	\$0.00	\$0.00	\$200.00	\$2,775.05	-\$160.30	-\$1.46	\$158.63	\$0.00	\$0.08	\$296.13	\$1,055.50	\$1,350.25	\$1,424.80	
266	Martinez Cortes Juana Marcela	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$918.60	\$3,581.40	
Total Depto		\$22,760.70	\$0.00	\$0.00	\$0.00	\$1,200.00	\$23,960.70	-\$320.60	-\$2.92	\$1,783.95	\$1,466.29	-\$0.25	\$2,617.48	\$6,112.50	\$10,193.10	\$13,767.60	
Departamento 28 CASIM																	
118	Ramirez Escobedo Ara Berenice	\$2,574.90	\$0.00	\$0.00	\$0.00	\$200.00	\$2,774.90	-\$160.30	-\$1.48	\$158.82	\$0.00	\$0.07	\$296.11	\$935.00	\$1,229.70	\$1,545.20	
259	Garcia Suarez Rosa Angelica	\$2,266.60	\$0.00	\$1,133.30	\$283.32	\$200.00	\$3,883.22	-\$125.10	\$0.00	\$248.58	\$123.48	-\$0.05	\$390.99	\$0.00	\$514.42	\$3,368.80	
260	Flores Perez Juan Luis	\$2,800.00	\$0.00	\$1,400.00	\$350.00	\$200.00	\$4,750.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$618.60	\$3,931.40	
Total Depto		\$7,641.50	\$0.00	\$2,533.30	\$633.32	\$600.00	\$11,408.12	-\$285.40	-\$1.48	\$743.03	\$459.11	-\$0.01	\$1,170.10	\$935.00	\$2,562.72	\$8,845.40	
Departamento 29 CAETF																	
006	Camarena Aldrete Maria Estela	\$5,448.60	\$0.00	\$0.00	\$0.00	\$200.00	\$5,648.60	\$0.00	\$0.00	\$542.03	\$542.03	-\$0.02	\$626.59	\$0.00	\$1,168.60	\$4,480.00	
015	Franco Carranza Jorge Albano	\$4,700.10	\$0.00	\$0.00	\$0.00	\$200.00	\$4,900.10	\$0.00	\$0.00	\$412.68	\$412.68	\$0.09	\$540.51	\$2,029.42	\$2,982.70	\$1,917.40	
045	De La Torre Ortega Laura Esthela	\$5,892.50	\$0.00	\$0.00	\$0.00	\$200.00	\$6,092.50	\$0.00	\$0.00	\$585.73	\$585.73	\$0.13	\$654.84	\$0.00	\$1,240.50	\$4,852.00	
219	Gutierrez Gonzalez Yavel Mariela	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40	
Total Depto		\$20,041.20	\$0.00	\$0.00	\$0.00	\$800.00	\$20,841.20	\$0.00	\$0.00	\$1,876.07	\$1,876.07	\$0.17	\$2,304.74	\$2,029.42	\$6,210.40	\$14,630.80	
Departamento 31 PROTECCION A LA INFANCIA																	
169	Casián Sarillán Juan Carlos	\$4,900.05	\$0.00	\$0.00	\$0.00	\$200.00	\$5,100.05	\$0.00	\$0.00	\$444.68	\$444.68	-\$0.14	\$563.51	\$0.00	\$1,008.05	\$4,092.00	
187	Gonzalez Gomez Omar	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$590.00	\$1,408.60	\$2,991.40	
201	Godoy Piegoso Ana Lizbeth	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$685.00	\$1,503.60	\$2,896.40	
Total Depto		\$13,300.05	\$0.00	\$0.00	\$0.00	\$600.00	\$13,900.05	\$0.00	\$0.00	\$1,115.94	\$1,115.94	-\$0.20	\$1,529.51	\$1,275.00	\$3,920.25	\$9,979.80	
Departamento 32 REPRESENTACION LEGAL CUSTODIA TUTELA Y A																	
109	Alvarez Reycozo Yuliana Lizeth	\$3,920.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,120.00	\$0.00	\$0.00	\$305.16	\$305.16	\$0.04	\$483.00	\$2,100.00	\$2,888.20	\$1,231.80	
123	Lopez Navarro Alma Rosa	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40	
136	Gomez Gonzalez Wendy Nallely	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40	
149	Trujillo Gonzalez Rodrigo	\$11,594.25	\$0.00	\$0.00	\$0.00	\$200.00	\$11,794.25	\$0.00	\$0.00	\$1,838.31	\$1,838.31	\$0.00	\$1,333.34	\$0.00	\$3,171.65	\$8,622.60	
Total Depto		\$23,914.25	\$0.00	\$0.00	\$0.00	\$800.00	\$24,714.25	\$0.00	\$0.00	\$2,814.73	\$2,814.73	-\$0.02	\$2,782.34	\$2,100.00	\$7,697.05	\$17,017.20	
Departamento 34 DIRECCION y ADMINISTRACION																	
107	Vazquez Zarate Cesar	\$7,905.00	\$0.00	\$0.00	\$0.00	\$200.00	\$8,105.00	\$0.00	\$0.00	\$1,050.29	\$1,050.29	\$0.03	\$909.08	\$0.00	\$1,959.40	\$6,145.60	
108	Gutierrez De La Mora Erika	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.17	\$483.00	\$0.00	\$818.80	\$3,581.20	
132	Rafael Guzman Angelo Jordano	\$6,900.00	\$0.00	\$0.00	\$0.00	\$200.00	\$7,100.00	\$0.00	\$0.00	\$835.62	\$835.62	\$0.08	\$793.50	\$1,318.00	\$4,152.80	\$2,947.20	
142	Varegas Piasencia Norma Patricia	\$14,779.65	\$0.00	\$0.00	\$0.00	\$200.00	\$14,979.65	\$0.00	\$0.00	\$2,579.80	\$2,579.80	-\$0.01	\$1,689.66	\$7,390.00	\$11,689.45	\$3,310.20	
203	Marin Padilla Maria Del Refugio	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	\$0.17	\$483.00	\$491.00	\$1,309.80	\$3,090.20	
231	Rosales Estrada Vanessa Suzel	\$4,200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$4,400.00	\$0.00	\$0.00	\$335.63	\$335.63	-\$0.03	\$483.00	\$0.00	\$818.60	\$3,581.40	
270	Tovar Tejeda Gracia Libertad	\$3,129.15	\$0.00	\$0.00	\$0.00	\$200.00	\$3,329.15	-\$125.10	\$0.00	\$219.12	\$94.02	-\$0.07	\$0.00	\$0.00	\$93.95	\$3,235.20	
Total Depto		\$45,313.80	\$0.00	\$0.00	\$0.00	\$1,400.00	\$46,713.80	-\$125.10	\$0.00	\$5,691.72	\$5,566.62	\$0.34	\$4,851.24	\$9,199.00	\$19,617.20	\$27,096.60	
Total Gral.		\$364,366.95	\$0.00	\$7,254.70	\$1,813.67	\$18,900.00	\$392,335.32	-\$7,364.32	-\$982.38	\$32,945.99	\$26,568.77	\$0.05	\$41,841.76	\$43,201.32	\$110,629.52	\$281,705.80	